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INTRODUCTION

His Excellency the Governor in Council,

In paragraph 4 *(a)* of "A Plan for Mauritius" we recommended that we should be kept xistence as an Economic Planning Committee in order to receive and assess half-yearly orts on the progress made under the Plan, with a view to recommending to Your cellency in Council any modifications which we considered desirable. The Plan itself ers the period from the 1st July, 1957 to 30th June, 1962, but did not become fully rative until after its approval by Legislative Council on the 24th June, 1958. This, our reviewing Report, therefore necessarily covers a period—the first complete year of the n—during which the previous Capital Expenditure Programme, supplemented by certain jects approved in our Interim Report of December, 1957 (Sessional Paper No. 10 1957), was still in operation. The experience of the financial year 1957–58 does, vever, afford some valuable lessons for the remaining years of the Plan for Mauritius, and have felt it useful to present this present Report on that account alone, apart from the sideration that practical working has already revealed certain respects in which the Plan forth in Sessional Paper No. 4 of 1958 might be adjusted.

2. In this Report Part I describes the finances of the Plan at the end of the first year hat is at the end of the financial year 1957–58—as compared with the forecast made in sional Paper No. 4 of 1958; Part II describes the factors which have been discovered in course of 1957–58 to have held up progress, and also gives a summary of the progress ieved on the more important projects within the Plan; and Part III consists of a ement of the modifications to the projects contained in the Plan for Mauritius which we sider should be made in the light of experience so far and in view of factors which have eared since that Plan was drawn up. We commend these modifications to the approval Your Excellency in Council so that, if so approved, they may be submitted for the roval of the Legislative Council.

W. G. Wilson—*Chairman.*

L. A. Célestin
S. Ramgoolam
P. G. R. Rault — *Members.*
A. G. Sauzier
H. R. Vaghjee

A. Gore—*Secretary.*
. Gnany—*Assistant Secretary.*

h October, 1958.

PART I

The Finance of the Programme in the First Year

3. Our estimate of expenditure in the first year of the Plan (1957–58) was given at Table IV of Appendix A of the Plan as Rs 36,523,000. In fact in that year Rs 25,584,000 were spent, a shortfall of approximately Rs 11,000,000. The failure to reach the target was in no way due to lack of funds, since the Legislature had already voted for Capital expenditure in 1957–58 no less a sum than Rs 44,478,418. The reasons for the shortfall are discussed in Part II of this Report.

4. The Capital Fund, from which expenditure on the Plan is met, was set up on the 1st January, 1958, by the transfer to it of the balance of the Development and Welfare Fund, the Reserve Fund, the amount in excess of Rs 40,000,000 of Surplus Balances, Loan Funds previously raised but unspent, and the contribution from taxation raised in the course of the year 1957–58. Into the Fund was also paid the proceeds of sale of Tax Reserve Certificates from their inception in February, 1958 to the end of the financial year. Out of the Fund have been paid expenditure on the Plan and the cost of redeeming Tax Reserve Certificates surrendered in payment of Income Tax during 1957–58.

5. At the time of preparation of the Draft Estimates of the Colony, in March 1958, it was estimated that the balance in the Capital Fund at the 30th June, 1958, after meeting all expenditure under the Plan and repayment of Tax Reserve Certificates, would be Rs 30,475,554. In fact the balance was Rs 44,671,116. The difference was almost entirely due to the shortfall on Capital expenditure referred to above, though unforeseen accruals appeared from the fact that Tax Reserve Certificate sales exceeded expectations by more than Rs 1,500,000, and from interest on investments because of the high rates of interest prevailing in London for most of the period (at one time *cash at call* held to the credit of the Fund by the Crown Agents was earning 5½ per cent p.a.).

6. No loans were raised during the year, except short term money in the shape of Tax Reserve Certificates, and no securities had to be sold to realise cash for expenditure. In round figures, expenditure from the Fund was Rs 29 million (Capital expenditure plus repayment of Tax Reserve Certificates) and this was met (in approximate amounts) as follows :—

	Rs
Tax Reserve Certificate proceeds	9,000,000
Cash contribution from Recurrent budget ...	15,500,000
Interest on investments	1,500,000
Existing cash holdings	3,000,000

It follows that no loss on sale of securities was incurred.

7. At the 30th June, 1958 the position of the Fund was as follows :—

	Rs
Investments	31,001,697
Cash at call	13,669,419
TOTAL ...	44,671,116

The cash position during the coming year is likely to be somewhat as follows :—(all figures rounded to nearest Rs ½ million)

	Rs
Cash at 30 June 1958	13,500,000
Contribution from Recurrent Budget	6,500,000
CD and W receipts	3,500,000
Interest on investments	1,500,000
Transfer of excess over Rs 40 m of Revenue Reserve Fund at 30.6.58	1,500,000
Redemption of investments	500,000
Net proceeds of Tax Reserve Certificates	5,000,000
Total cash available 1958–59 after repayment of TRCs ...	32,000,000

Thus the Fund is likely to be able to meet Rs 32,000,000 of expenditure under the Plan from cash resources available to it during the year, without realising investments, and without raising new loans. The estimated Plan expenditure for the year is Rs 43,000,000 approximately according to the Colony Estimates, and Rs 53,000,000 approximately according to the Plan itself. It seems likely, therefore, that some loan funds will have to be raised during the year, though the amount will depend on the actual rate of Plan expenditure achieved. It is certainly inconceivable that the Plan expenditure estimate of Rs 53,000,000 will be reached. An alternative to raising new loan funds would be to sell investments held by the Fund, but the choice depends on the state of the London Market—some of the Fund's holdings were acquired at well under par, so that there is some room for sale without loss.

PART II

The First Twelve Months Reviewed

8. Although the Plan for Mauritius was not approved by the Legislative Council until the 24th June, 1958, it covers the five year period beginning on the 1st July, 1957. It therefore necessarily embraces projects which were in course of execution under the previous Capital Expenditure Programme, and the estimates of expenditure on each project in the Plan for the financial year 1957–58 are in fact in the main revised estimates of expenditure on these 'carry-over' projects, together with some allowance for new or accelerated projects included in the Interim Report of the Economic Planning Committee (Sessional Paper No. 10 of 1957) which was presented in order to enable urgent works to go ahead in advance of the approval of the main Plan for Mauritius.

9. In these circumstances, it might have been expected that the estimate of expenditure during 1957–58 which was given in the Plan would have been fairly realistic, since it was made when more than half of the year had elapsed and was related for much the most part to projects already in hand, the rate of execution and commitments on which were known. Nevertheless the Plan estimate of expenditure in the first year was Rs 36,523,000 and the actual expenditure was Rs 25,583,560, a difference of Rs 10,939,440 or 30 per cent of the estimate.

The situation in regard to each Section of the Plan was as follows :—

RESULTS OF WORKING 1957–58

	1957–58 Expenditure		
Plan Chapter	*Plan Estimate*	*Actual*	*Percentage shortfall*
IV Administration etc.	**10,537,000**	**9,018,050**	**14.4**
V Agriculture and Natural Resources ...	**5,046,000**	**2,896,054**	**42.6**
VI Works and Communications ...	**10,788,000**	**6,739,487**	**37.4**
VII Health and Social Services	**3,223,000**	**2,242,688**	**30.4**
VIII Education etc.	**6,173,000**	**3,584,467**	**42.0**
IX Co-operation and Housing	**756,000**	**686,050**	**9.2**

10. The detailed results in respect of each project in the Plan for which expenditure was envisaged in the year are given at Appendix I to this Report. Examination of these results reveals that in fact the main shortfalls occurred in a comparatively small number of projects, and that in many even among these cases the lag is more apparent than real. It is instructive to note that of the 109 projects under execution in 1957/58, some 25 only account for over 80 per cent of the total shortfall in achievement in the year. The inquest which now follows will therefore be confined to those projects, since it is reasonable to assume that the remaining projects are proceeding at approximately the estimated rate.

Analysis of Reasons for delay in execution of certain Major Schemes

Plan Appendix B1, 3 : Housing for Government Officers

11. Estimate Rs 600,000, Actual Rs 169,174. Most of the expenditure was in respect of housing started during 1956/57. Plan works did not begin until March 1958, when plans for houses were approved. Tenders were called for *two months* later and contracts were awarded *six weeks* later, on the 26th June. Plans for flats took *six months* to prepare (February to August, 1958). *Reasons for shortfall :* A combination of overestimation, and delays in preparation of plans and placing of contracts. *Action taken .* Type plans now exist.

Plan Appendix B3 1 : Police Stations and Quarters

12. Estimate Rs 660,000, Actual Rs 475,441. Delay mainly due to uncertainty about forward planning, imprecision of estimates (provision is included for buildings the location of which is unknown), and absence of definite machinery for following up the execution of approved works.

Action taken : Type Plans have been approved so that planning delays should be eliminated. Closer and more intensive follow up action will be taken by the Colonial Secretary's Office on the basis of progress reports.

Plan Appendix Cl, 2 : Agricultural Extension Services

13. Estimate Rs 267,760, Actual Rs 106,141. Delay partly due to difficulty in finding sites, but mainly to delays in connection with land acquisition, and approval of plans and tenders.

Plan Appendix Cl, 7 : Land Settlement

14. Estimate Rs 302,500, Actual Rs 46,745. Delay due to non-availability of heavy machines for clearance of land. Two heavy tractors have now been purchased.

Plan Appendix Cl, 8 : Tea Development

15. Estimate Rs 820,000, Actual Rs 651,356. The shortfall is wholly due to the failure of tea planters to take up housing subsidies earmarked for them to the amount of more than half the total provision. Work on the other components of the project is going ahead of schedule.

Plan Appendix Cl, 9 : Tea Factories

16. Estimate Rs 1,758,000, Actual Rs 609,809. Shortfall due to overestimation of payments to be made in connection with the Government Tea Factory in 1957–58.

Plan Appendix D1, 1 : Piton du Milieu system (Water Supplies)

17. Estimate Rs 1,868,000, Actual Rs 1,119,521. Delay due to non-arrival of equipment and material from overseas and also, in part, to inclement weather in March and April, 1958.

Plan Appendix D1, 6 : Extension of Water Supplies

18. Estimate Rs 650,000, Actual Rs 20,472. Shortfall due to non-receipt of equipment and material from overseas and consequent inability to accelerate execution of the work.

Plan Appendix D1, 11 : Irrigation Machinery and Plant

19. Estimate Rs 600,000, Actual Rs 38,707. Delay in receipt of equipment from overseas.

Plan Appendix D1, 12 : Mare aux Vacoas, Increased Storage

20. Estimate Rs 500,000, Actual Rs 170,547. The estimate was a token designed to ensure that work on this important scheme should not be held up for lack of funds. Progress has been made with preliminary and approach works, but earthworks await the release of heavy machinery from the Eau Bleue site.

Plan Appendix D2, 1 : Plaines Wilhems Sewerage Scheme

21. Estimate Rs 150,000, Actual Rs 5,473. The estimate was a token. Work is proceeding satisfactorily and tenders will be called for very shortly.

Plan Appendix D3, 2 : P. W. D. Mechanical Stores and Workshops

22. Estimate Rs 200,000, Actual Rs 45. Project is to be formulated on the basis of expert advice. The adviser did not visit Mauritius until July, 1958. His report has now been received.

Plan Appendix D 6, 1 : Improvements to Proclaimed Roads.

23. Estimate Rs 1,824,500, Actual Rs 1,455,103. Shortfall due to hold up in supply of funds, which could not be made available until April, 1958. Rate of actual work satisfactory.

Plan Appendix D 6, 4 : Road Plant.

24. Estimate Rs 150,000, Actual Rs 15,587. Shortfall due to non-receipt of plant from overseas.

Plan Appendix E 1, 1 : New Hospitals.

25. Estimate Rs 716,000, Actual Rs 470,388. Most of the expenditure was made in connection with completion of the Orthopaedic Hospital, Candos, and the Rodrigues Hospital. Serious delays have occurred in starting the Tuberculosis Hospital. Site acquisition occupied 7 months of the financial year, and preparation and amendment of plans the remainder.

Plan Appendix E 1, 2 : Hospital extensions and improvements.

26. Estimate Rs 652,000, Actual Rs 414,904. Delays occurred mainly in connection with the new ward and operating block at Civil Hospital, the Ophthalmic Centre and Out-patients block at Victoria Hospital, and the Male Ward block at the Mental Hospital. The nature of the new ward and operating block at Civil Hospital and of the Outpatients block at Victoria is such that the working drawings, which are far advanced and in some cases complete, await the scrutiny of a Structural Engineer, who is being recruited. The Ophthalmic Centre and the Male Ward at the Mental Hospital have been delayed because of the bankruptcy of the original contractor and the need to remedy defects discovered in the work.

Plan Appendix E 1, 7 : Medical Vehicles and Garages.

27. Estimate Rs [illegible]00,000, Actual Rs 116,487. The vehicles are on order overseas and some have been delivered. Shortfall due to overestimation having regard to delivery delays and phasing of garage construction.

Plan Appendix F 2, 1 : Education Buildings, Primary

28. Estimate Rs 454,500, Actual Rs 275, 948. The vote provided for the completion of a programme of fifteen specific primary schools and in one case, Fond du Sac, no agreement could be obtained as to the site by the end of the financial year. The small balance apart from this was in respect of retention money not yet payable to contractors. *Action taken :* Work has started at Fond du Sac.

Plan Appendix F 2, 4 : New Primary Schools Stage I

29. Estimate Rs 1,200,000, Actual Rs 916,202. In the case of two of the 15 schools concerned difficulties over sites were encountered but both areas were reasonably served and other more urgent schools were given priority. Two other contracts fell behind schedule. *Action*—All schools now completed except Mare La Chaux which is due to go out to contract shortly.

Plan Appendix F 2, 5 : New Primary Schools Stage II

30. Estimate Rs 224,000, Actual Rs 187. Provision was made for the purchase and improvement of two rented schools and for advance acquisition of sites for the new building programme. Approval to purchase instead of building was delayed, partly by lack of flexibility in the control of capital projects; there was five months delay in survey, examination of title land, preparation of deeds of sale of one of the schools; neither deal is fully completed. Agreement had been reached on purchase of 8 sites by the end of the year but no purchases were completed to point of payment. Delays between agreement to purchase and completion of the transaction to the point of payment continue to be serious and hamper negotiations for sites.

Plan Appendix F 2, 6 : Grants and Loans, Aided Primary Schools

31. Estimate Rs 1,500,000, Actual Rs 833,844. Payments depend on ability of Education Authorities to meet their share of the expenditure involved and on firm decisions by these authorities as to the extensions or rebuilding to be undertaken. Delay on these two scores on the part of some of the Authorities accounts for under-expenditure. *Action*—must lie primarily with the Education Authorities concerned, but the resultant freezing of funds, which could be fruitfully applied elsewhere, is serious.

Plan Appendix F 2, 9 : Expansion of Secondary Schools

32. Estimate Rs 1,000,000, Actual Rs 555,479. Stage I of the New Royal College School was completed but plans for Stage II have been seriously delayed by the absence of a structural engineer. A start on the upstreaming of Queen Elizabeth College was delayed due to a misunderstanding as to the scope of the project approved. The Assembly hall block of the Royal College is complete but a start on a new laboratory block at the Royal College, which was envisaged, was considered to be less urgent and priority was given to more urgent projects by the Architect's Department. *Action*—Plans and structural calculations for Stage II of the Royal College School are now well in hand. Plans for the completion of Queen Elizabeth College as a 3 stream school must now be started.

Plan Appendix F 2, 12 : Teacher Training College

33. Estimate Rs 330,000, Actual Rs 32,050. Only expenditure incurred was on levelling grounds and payment of retention money in respect of the lecture room. Provision for an expansion of the College was approved in the Interim Report but plans were not complete by the end of the financial year. *Action*—The new buildings are being undertaken by the Public Works Department and a start will be made shortly.

34. From this account of the reasons for failure to attain the target in respect of the main schemes it is possible to identify the principal problems in the way of completion of the Plan as a whole. These problems are in fact, on the showing of 1957–58, few in number and easily remediable, given determination. Furthermore, it is already clear that these problems are still operative today, in 1958–59, and will prevent the attainment of the target this year also. It is therefore imperative that early action be taken to solve these problems, and we make some suggestions in this regard in paragraph 38 of this Report.

35. The primary cause of failure to achieve the target was, quite simply, unrealistic estimation. Departments asked for, and were voted, far more money than they could possibly spend on certain schemes. This applies particularly to Government Housing,

Police Stations and Housing, Tea Development (Housing subsidies), Medical Vehicles an Garages, New Primary Schools, and Grants and Loans to Primary Schools; in the case c Plaines Wilhems Sewerage, the Government Tea Factory and increased storage at Mar aux Vacoas the overestimation was deliberately made in order that there might be n possible shortage of funds in the financial year for these new and important projects. I the case of the other schemes mentioned, however, it must have been apparent either at th time of estimating, or at some stage in the year, that for various reasons the sums vote could not possibly be spent (the reasons being among those discussed below). In such situation the estimate should have been reviewed and *the potential surplus surrendered* to th Ministry of Finance. Such a surrender does not in any way reduce the amount of mone allocated for the projects in question in the Plan—all it does is to apprise the Ministry Finance that the amount of money to be assembled *in a particular year* is less than w originally thought. This factor will become increasingly important in 1958–59 ar subsequent years, when the amounts estimated to be required will have to be borrowed to some considerable part, and interest paid on the loans. Clearly the Government shou not be called upon to borrow in any one year more than it actually needs, but that is wh will happen unless estimates which cannot possibly be attained are not reduced. It therefore most important that Departments and Ministries should keep the progress schemes under their control under constant review, and as soon as it becomes appare that for whatever reason the amount voted for a particular year will not be spent, t estimated shortfall should be notified to the Ministry of Finance.

36. The remaining reasons for failure to attain the 1957–58 target are as follows:—

Delays in the preparation of plans, and in calling for and forwarding tenders;

Delays in completing the selection and acquisition of sites;

Delays in the acquisition of specialised advice and equipment;

Failure to press ahead vigorously projects already approved and in progress.

There were also certain minor causes of delay which affected individual schemes, example, red tape in the case of Improvement of Proclaimed Roads and the upstreamin Queen Elizabeth College, and bankruptcy of the contractor in the case of the work at Mental Hospital and the Ophthalmic Centre—but these need not be further discussed, s they have either been overcome or will, it is to be hoped, be non-recurrent.

37. As stated above, it must be realised that these causes of delay have not only oper in respect of 1957–58, but are operating to day in respect of schemes which are sched to be begun or to make substantial progress in 1958–59. There are many examples of The New Studio Building for the Mauritius Broadcasting Service, for example, has bee the stage of preparation of plans for well over 18 months, and consideration is no complete. The Chief Engineer of the Mauritius Broadcasting Service was seconded the B.B.C. *inter alia* to assist in the planning and equipping of the new Studio Building to organise the transfer to the new transmitter and Studio buildings. He has bee Mauritius for eighteen months and an important part of his work here has not yet begu

Again, great emphasis was laid in the Plan for Mauritius on the need for increased production, and many schemes were envisaged in this connection. As yet, few if any of have got to the stage of formulation of concrete projects, and it is already unlikely tha noticeable progress will be made in the course of 1958–59 unless concentrated and detern effort is made to press on with the difficult but vitally important work of building fo future. The best examples of this concentration of effort at present are the road, the sewerage scheme, the harbour scheme and the Central Electricity I programme.

38. In the light of the foregoing we recommend:—

(a) That the Ministry of Finance be made responsible for evolving ways and means of resolving the causes of delay which we have identified;

(b) That within each Department a senior officer, who should usually be the Deputy Director, should be specifically charged with maintaining liaison with the Ministry of Finance and should make it his special responsibility to foresee and thus to anticipate the appearance of causes of delay. There is in particular some study required of the procedures and planning of the advance ordering of stores and equipment. Under the system of financial control outlined in the Handbook on Control of Public Expenditure it is possible for stores etc., to be ordered well in advance of the need for their arrival in Mauritius. Further, if equipment requirements are foreseen perhaps as much as two years ahead, not only will it be possible to ensure delivery from overseas where this is inevitable, but local manufacturers of *e.g* .furniture and metal goods will be enabled to plan expanded local production.

(c) That the Ministry of Agriculture and Lands should consider the whole problem of site selection, acquisition and compensation, not only as regards projects about to be started, but also with a view to amending the law affecting these matters so as to eliminate the delays which have occurred.

(d) That a special effort should be made, with the advice of the Information Department, to convince every Civil Servant of the urgent necessity of striving even beyond the call of duty to ensure that difficulties in the way of the execution of Plan projects are removed. There are some mechanical devices which can be employed (for example any file on which a matter affecting a Plan project arises could be specially labelled "Plan Project" and instructions given that such files should be given very high priority) but the basic necessity is the emergence of an almost passionate intention on the part of everyone to see Plan projects executed according to the targets set. At present, in spite of the very real progress achieved in the past year, there are still many signs that discussion is unduly prolonged, and that decisions are not taken as quickly as they might be. The perfect was ever the enemy of the good ; perfection is an ideal to be aimed at, but in the present situation of this country the imperative need is to get the work done on the ground, and the discussion of details on files is only a means to that end. Mistakes are bound to be made, but reasonable risks can and should be taken.

Progress Achieved in the Course of the Year 1957-58

39. Although earlier paragraphs have dwelt on the reasons for failure to achieve the targets set for 1957–58, in fact a very great deal of work was achieved. The following paragraphs provide some notes on the results attained under each main Chapter of the Plan.

40. Among projects included in the Interim Report of the Committee were the enlargement of the Mare aux Vacoas Reservoir, the Midland-Pitel Road and a Government Tea Factory; and major schemes for a new trunk road, sewerage in Plaines Wilhems and harbour improvements. A substantial start has been made on all the first three projects: indeed the actual construction work started on the road and the Mare aux Vacoas extension within two months of the approval by Council of the Interim Report.

41. The three major schemes have been entrusted to well-known consulting engineers and a great deal of preliminary work has been done. The tender documents for the first part of the sewerage scheme have issued to a number of contractors; the first stage of the road project will go out to tender early next year; and the consultants' recommendations for the harbour scheme have reached the Minister of Communications. The planning stages of major schemes do not show on the ground but there has been substantial and rapid progress.

42. Of schemes already in hand the Bacteriological Laboratory has been completed, as has a new hospital in Rodrigues; over 200 new Government primary school classrooms were provided in the financial year 1957–58 and a further 100 in aided schools; the first phase of the new Royal College School was occupied in February 1958 and the assembly hall and classroom block at the Royal College were completed. In the field of water supplies 1,780 additional consumers were connected to the Mare aux Vacoas system, consumption rising by 380 million gallons and over 1,950 consumers were added to the other supply systems. Considerable progress was made with footpaths in built-up areas and improvements to the road system.

43. Two new Agricultural Extension Centres have been completed and work is in hand on others. Work continued on the improvement of experiment stations and on tea development and livestock improvement. In Rodrigues, progress on the agricultural development scheme has been very substantial. Since the start 475 farms of about 2 acres have been leased on land protected against soil erosion, of which 90 were completed in the last quarter of 1957–58; rice growing has been introduced and 200 acres of protective forests have been planted; and four new breeding centres have been built to provide livestock for the upland farms for which a great demand has developed.

44. A new outpatients block at the Civil Hospital, the Ophthalmic Centre at Victoria Hospital, an additional ward at the Mental Hospital, and two Medical Officer's quarters were all nearing completion at the end of 1957–58.

45. Work has progressed steadily on three hydro-electric schemes: Eau Bleue, under construction by the Public Works Department, and La Ferme are expected to be in production early in the new year and construction has started on the Magenta Scheme which will re-use water from the Tamarin Falls Station. Extension of electricity supplies in the North has brought light and power to several villages and a new 22kv. line has been built from Vacoas to Flacq.

46. As mentioned above, type plans have been prepared and approved for a variety of Education and Police buildings and these should considerably help in speeding up these two large construction programmes in widely scattered areas of the Island.

PART III

Adjustments to the Plan

47. Towards the end of the first year of the Plan the Luce Report on the pattern of Employment and Underemployment in Mauritius was published, together with a statement of Government policy in the light of the facts and trends revealed by that Report. In its statement of policy (Sessional Paper No. 8 of 1958) the Government declared its intention of reviewing priorities within the Plan for Mauritius so as to reflect the lines of action envisaged in the Sessional Paper and also of making adjustments to the Plan projects if that proved to be necessary. This review is being conducted at the present time, and the results will be made known as they are agreed upon by the Government and submitted to Legislative Council. This present Report therefore does not contain any suggestions for the modification of the Plan in the light of the Luce Report.

48. It has been found, however, that some adjustments are called for, either to accommodate more realistic estimates of the cost of projects which have now been more closely investigated, or to permit the inclusion of projects which the Government considers should

be included in the Plan. A complete schedule of the adjustments we recommend is give
at Appendix II to this Report. The following paragraphs list the main changes, (pure
financial changes, e.g. those resulting from more accurate estimating, have been exclude
here, but are included in Appendix II). The opportunity presented by this review has bee
taken to extract from each project (where appropriate) the element in the scheme valu
relating to acquisition of land, and the amounts concerned have been consolidated in
Departmental Scheme Value for land acquisition. This will remove at least one risk o
delay (absence of funds) in a field which is already a fruitful cause of difficulty.

Plan Appendix D 11—Civil Aviation

49. An additional Rs 3,500,000 is provided (the allocation in the Plan was Rs 378,000) to cover the cost of major works designed to bring Plaisance Airport up to minimum international standards. The works envisaged are based on reports prepared by two civil aviation experts from the Ministry of Civil Aviation in England. The bulk of the additional expenditure is required for firefighting equipment, certain essential safety works in connection with the runway and approaches, and replacement of electrical and communications wiring and equipment which at present constitutes a grave hazard to safety. Details of the works are given in Appendix II to this Report. In brief, this expenditure is required in order to reflect the fact that Plaisance is now well established as an international airport. As such it brings considerable revenue to the country, as well as providing an essential element in the development of tourism. It is therefore important that the minimum standards required of an airport handling intercontinental aircraft should be observed. Nevertheless, the cost represents a considerable additional burden on the financial resources available for the execution of the Plan as a whole, and the intention is that the more urgent work should be executed by the application of savings which have appeared elsewhere in the Plan, but that the bulk of the work must await the exploration of various sources of finance specifically tied to civil aviation works (e.g. from H.M.G. in England or from the airline operating companies). In short, some of the additional work can be done within the existing Plan total, but anything over and above that total will have to await the appearance of additional resources.

Plan Appendix E 4—Social Welfare

50. A new project—construction of a Probation Hostel at Curepipe—has been included. A non-denominational probation hostel with accommodation for 15 boys was opened at Curepipe in 1954. The hostel has given good results, but the present building is now too small and an improvement of the living conditions is badly needed if the hostel is to provide full opportunities for the effective reclamation of probationers. The Secretary of State's Adviser on Social Welfare was strongly of the opinion that better conditions were essential and it was therefore thought preferable to replace the existing building by a new hostel with accommodation for 20 rather than build a second hostel. A bid for a new hostel was deferred by Economic Planning Committee in 1957. The Ministry have now pointed out that the reclamation of young offenders is becoming more and more difficult under present circumstances and have sought the inclusion of provision for a new hostel (Rs 85,000) in place of a Social Welfare Centre in Black River District.

Plan Appendix F 2—Education

51. The educational programme has been increased to include a further Rs 600,000 for Grants and Loans to Aided Primary Schools, to cover the cost of increased rebuilding work, accelerated upstreaming, and improvement of sanitary facilities to comply with the requirements of the Health Department and the Education Code, a further Rs 412,000 to cover the cost of providing at Queen Elizabeth College an Assembly Hall and Gymnasium, and completion of the laying out of the grounds, and a further Rs 150,000 for miscellaneous additional works at Headquarters, other Education Department buildings, and the Youth Holiday Camp at Cannoniers Point.

APPENDIX I

Summary of Results of Work on each Project in the Plan in the year 1957-58

Plan Appendix B—Central and Local Administrations, and Secondary Industries and Electricity

Serial	*Project*	*Plan estimate*	*Actual Result*	*% shortfall*
	APPENDIX B 1—CENTRAL ADMINISTRATION	Rs	Rs	
2	Legislative Council Sound Equipment	—	1,628	—
3	Housing	600,000	169,194	—
		600,000	170,802	71·5
	APPENDIX B 2—DISTRICT ADMINISTRATION			
1	Housing	30,000	12,127	—
3	Vehicles	12,500	—	—
		42,500	12,127	71·5
	APPENDIX B 3—POLICE			
1	Stations and Quarters	660,000	475,441	—
2	Police Radio	40,000	61.202	—
3	Vehicles	93,000	92,950	—
4	Workshops	35,000	35,470	—
		828,000	665,063	7·5
	APPENDIX B 4—FIRE SERVICES			
1	Fire Stations	10,000	—	—
2	Equipment	87,000	108,059	—
		97.000	108,059	excess of 11·25
	APPENDIX B 5—BROADCASTING			
1	Studio	15,000	—	—
2	Equipment	280,000	202,466	—
		295,000	202,466	31·3
	APPENDIX B 7—TREASURY			
1	Accounting Machines	35,000	3,333	90·5
	APPENDIX B 8—CUSTOMS AND EXCISE			
1	Accounting Machinery	—	157	—
	APPENDIX B 9—LOCAL GOVERNMENT			
1	Loans and Grants	1.000,000	1.150,000	excess of 15
	APPENDIX B 10—MISCELLANEOUS GRANTS AND SUBVENTIONS			
1	Miscellaneous Grants	100,000	—	100
	APPENDIX B 11—SECONDARY INDUSTRIES			
1	Research and Investigations	40,000	7,110	82·2
	APPENDIX B 12—ELECTRICITY			
1	Loans to C.E.B.	7.500,000	6,698,933	10·7
	TOTALS CENTRAL ADMINISTRATION ETC.	10,537,000	9,018,050	14·4

Appendix C—Agriculture and Natural Resources

Serial	*Project*	*Plan estimate*	*Actual Result*	*% shortfall*
	APPENDIX C 1—AGRICULTURE	Rs	Rs	
1	Experimental stations	214,921	144,913	—
2	Extension service	267,760	106,141	—
4	Central Board	6,000	—	—
5	Agricultural College	25,000	12,541	—
6	Rodrigues	1,069,000	944,301	—
7	Land Settlement	302,500	46,745	—
8	Tea Development	820,000	651,356	—
9	Tea Factories...	1,758,000	609,809	—
11	Livestock Division	353,000	229,594	—
12	Stomoxys Research	4,000	930	—
13	Offices and Laboratories	32,000	23,125	—
14	Pig Breeding unit	19,000	12,917	—
18	Production of storeable foodstuffs	18,000	2,442	—
		4,889,181	2,807,816	42·6
	APPENDIX C 2—FORESTS			
1	New Headquarters	45,000	—	—
2	Quarters	27,800	39,499	—
3	New access roads	45,000	6,708	—
		117,800	46,207	60·9
	APPENDIX C 3—FISHERIES			
1	Fisheries Posts	39,000	42,031	excess
	TOTALS AGRICULTURE AND NATURAL RESOURCES ...	5,045,981	2,896,054	42·6

Appendix D—Works and Communications

Serial	*Project*	*Plan estimate*	*Actual Result*	*% shortfall*
	APPENDIX D 1—WATER SUPPLIES AND IRRIGATION	Rs	Rs	
	(A) WATER SUPPLIES			
1	Piton du Milieu	1,868,000	1,119,521	—
2	Mare aux Vacoas extension works	249,500	244,124	—
3	Other distribution works	418,000	314,349	—
4	Investigation and surveys	26,000	21,982	—
5	Fluoridation	40,000	—	—
6	Extension of water supplies	650,000	20,472	—
8	Water supplies Rodrigues	90,000	—	—
		3,341,500	1,720,448	48·2
	(B) IRRIGATION			
9	Mare aux Vacoas canals	116,000	64,926	—
10	La Nicolière and Terre Rouge canals ...	91,000	30,240	—
11	Machinery and Plant	600,000	38,707	—
12	Mare aux Vacoas increased storage	500,000	170,547	—
		1,307,000	277,420	78·8
	APPENDIX D 2—SEWERAGE			
1	Plaines Wilhems	150,000	5,473	—
2	Port Louis	270,400	270,783	—
		420,400	276,258	34·3

APPENDIX D—WORKS AND COMMUNICATIONS—*continued*

Serial	*Project*	*Plan estimate*	*Actual Result*	*% shortfall*
	APPENDIX D 3—MISCELLANEOUS WORKS	Rs	Rs	
1	Alterations to Government Buildings ...	145,300	150,247	—
2	Mechanical stores and workshops	200,000	45	—
4	Minor Works	234,200	186,389	—
5	Cemeteries	21,500	20,782	—
6	Vehicles and Plant	214,000	135,499	—
7	Furniture	54,200	47,159	—
8	Land Compensation	10,000	5,304	—
9	Plan reproducing machine	20,000	—	—
		899,200	525,425	41·5
	APPENDIX D 4—PRINTING			
1	Extension of premises	30,000	—	—
2	Machinery	3,500	—	—
		33,500	—	100
	APPENDIX D 6—ROADS			
1	Improvements to Proclaimed roads	1,824,500	1,455,103	—
2	Road Grants	449,000	450,475	—
3	Footpaths and Drains	284,500	243,243	—
4	Road Plant	150,000	15,587	—
5	Midlands—Pitel road	480,000	177,658	—
7	Trunk Road	200,000	—	—
		3,388,000	2,342,066	30·9
	APPENDIX D 7—HARBOUR AND QUAYS			
1	Harbour Development	—	54,164	—
2	Miscellaneous Buildings	1,500	—	—
3	Harbour craft	207,500	396,852	—
		209,000	451,018	excess
	APPENDIX D 8—POSTS AND TELEGRAPHS			
1	Head Post Office	128,000	127,740	—
2	Post Office improvements	10,000	7,049	—
3	New Post Offices	20,000	—	—
		158,000	134,789	14·7
	APPENDIX D 9—TELECOMMUNICATIONS			
1	Underground cables, Telephone Exchanges, etc...	535,000	707,314	—
2	Radio Equipment	2,000	1,325	—
3	Replacement of Telegraphs	2,000	—	—
		539,000	708,639	excess

APPENDIX D—WORKS AND COMMUNICATIONS—*continued*

APPENDIX D 10—OBSERVATORY

Serial	*Project*	*Plan estimate* Rs	*Actual Resul* Rs
1	Housing Vacoas	17,000	18,221
2	Housing Plaisance	20,000	—
3	Dependencies, Offices and quarters	5,000	101
5	Met Equipment	154,600	155,275
6	Dependencies, Telecommunications	25,000	—
7	Transmitter	30,500	—
		252,100	173,599

APPENDIX D 11—CIVIL AVIATION

Serial	*Project*	*Plan estimate*	*Actual Resul*
2	Aeradio Equipment	65,000	54,881

APPENDIX D 12—TRAFFIC LICENSING AUTHORITY

Serial	*Project*	*Plan estimate*	*Actual Resul*
1	Bus Stops etc.	175,000	74,944
	TOTALS WORKS AND COMMUNICATIONS ...	10,787,700	6,739,487

Appendix E—Health and Social Services

APPENDIX E 1—MEDICAL AND HEALTH

Serial	*Project*	*Plan estimate*	*Actual Resul*
1	New Hospitals	716,000	470,388
2	Hospital extensions and improvements ...	652,000	414,904
3	Dispensaries	35,000	26,501
4	Bacteriological Lab.	675,000	588,221
5	Housing	260.000	162,852
6	Furniture and Equipment	500,000	377,468
7	Vehicles and Garages	300,000	116,487
		3,138 000	2,156,829

APPENDIX E 2—PRISONS

Serial	*Project*	*Plan estimate*	*Actual Resul*
1	Beau Bassin	39,800	37,585
3	Staff Quarters	29,600	29,531
4	Equipment	4.800	3.784
		74.200	70,901

APPENDIX E 4—SOCIAL WELFARE

Serial	*Project*	*Plan estimate*	*Actual Resul*	
2	Sociological Research	11,300	14,958	ex
	TOTALS HEALTH AND SOCIAL SERVICES ...	3,223,500	2,242,688	

Appendix F—Education and Institutions

Serial	*Project*	*Plan estimate* Rs	*Actual Result* Rs	*% shortfall*
	APPENDIX F 1—MAURITIUS INSTITUTE			
2	Libraries	10,000	—	100
	APPENDIX F 2—EDUCATION			
1	Buildings, Primary	454,500	275,948	—
2	Extensions, Primary I	480,000	404,503	—
3	Extensions, Primary II	230,000	176,631	—
4	New Primary I	1,260,000	916,052	—
5	New Primary II	224,000	186	—
6	Grants and Loans Aided Primary	1,500,000	833,882	—
7	School Gardens	50,000	15,293	—
9	Expansion Secondary	1,000,000	555,476	—
10	New Secondary	100,000	—	—
11	Technical Institute	50,000	—	—
12	Training College	330,000	42,050	—
13	Loans Secondary	160,000	160,000	—
15	Minor Works	84,000	42,752	—
17	Furniture and Equipment	240,000	166,682	—
	Scholarships	—	5,000	—
		6,162,500	3,584,467	42
	TOTALS, EDUCATION AND INSTITUTIONS ...	6,172,500	3,584,467	42

Appendix G – Labour, Co-operation and Housing

Serial	*Project*	*Plan estimate* Rs	*Actual Result* Rs	*% shortfall*
	APPENDIX G 1—CO-OPERATION			
1	Loans to Societies	155,700	86,050	44·7
	APPENDIX G 2—HOUSING			
1	Loan Finance	600,000	600,000	—
	TOTALS, LABOUR, CO-OPERATION AND HOUSING ...	755,700	686,050	9·2

APPENDIX II

Schedule of Adjustments to Allocations in the Plan

Appendix C—Agriculture and Natural Resources

Summary

Project	Allocation in S. P. 4/1958	Revised Allocation	Variation	Notes
	Rs	Rs	Rs	
Agriculture	21,632,500	21,132,500	−500,000	—
Forests	602,100	602,100	—	—
Fisheries	290,000	290,000	—	—
Surveys	200,000	200,000	—	—
Total	22,724,600	22,224,600	−500,000	—

APPENDIX C1—AGRICULTURE

Serial	Project	Allocation in S.P. 4/1958	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Experiment Stations ...	318,000	318,000	—	—
2	Agricultural Extension Service ...	800,000	800,000	—	—
3	Agricultural Engineering ...	138,000	138,000	—	—
4	Central Board	6,000	6,000	—	—
5	Agricultural College	26,500	26,500	—	—
6	Rodrigues Development ...	4,848,000	4,848,000	—	—
7	Land Settlement	4,000,000	4,000,000	—	—
8	Tea Development	2,500,000	2,500,000	—	—
9	Tea factories	2,658,000	2,658,000	—	—
10	Tea Control Board	500,000	500,000	—	—
11	Livestock Division	1,137,000	1,137,000	—	—
12	Stomoxys Research	144,000	144,000	—	—
13	Offices and laboratories ...	65,000	65,000	—	—
14	Pig Breeding Unit	32,000	32,000	—	—
15	Poultry Unit	163,000	163,000	—	—
16	Abattoir facilities	1,000,000	1,000,000	—	—
17	Fish Farming	230,000	230,000	—	—
18	Local Production of storeable foodstuffs	157,000	157,000	—	—
19	Cold Store	850,000	850,000	—	—
20	Tobacco Research	60,000	60,000	—	—
21	Credit facilities for foodcrop production	2,000,000	1,500,000	−500,000	(*a*)
	TOTAL	21,632,500	21,132,500	−500,000	—

(*a*) Savings of Rs 500,000 offered for transfer to Appendix D11—Civil Aviation. Land outside the proposed ring fence at Plaisance Airport will be made available for food production.

Appendix D—Works and Communications

Summary

Project	*Allocation in S. P. 4/1958*	*Revised allocation*	*Variation*	*Notes*
	Rs	Rs	Rs	
Water Supplies and Irrigation ...	13,362,000	13,362,000	—	—
Sewerage	19,090,000	19,090,000	—	—
Public Works Miscellaneous ...	4,543,900	4,543,900	—	—
Printing	230,000	230,000	—	—
Architectural	75,000	75,000	—	—
Roads	22,901,000	22,901,000	—	—
Harbour and Quays	10,693,500	10,693,500	—	—
Posts and Telegraphs	324,800	324,800	—	—
Telecommunications	9,144,000	9,079,000	−65,000	—
Observatory	517,600	480,100	−37,500	—
Civil Aviation	378,000	3,910,100	+3,532,100	—
Traffic Licensing Authority ...	1,180,000	780,000	−400,000	—
Total ...	82,439,800	85,469,400	+3,029,600	—

APPENDIX D 6—ROADS

Serial	*Project*	*Allocation in S.P. 4/1958*	*Revised Allocation*	*Variation*	*Notes*
		Rs	Rs	Rs	
1	Improvements to proclaimed roads...	7,500,000	7,290,000	−210,000	*(a)*
2	Road grants to District Councils (including Rodrigues)	1,500,000	1,500,000	—	—
3	Footpaths and Drains	1,775,000	1,775,000	—	—
4	Road Plant	646,000	646,000	—	—
5	Midland-Pitel Road	480,000	690,000	+210,000	*(b)*
6	Reconstruction of bridges ...	1,000,000	1,000,000	—	—
7	Port Louis—Forest Side trunk road..	10,000,000	10,000,000	—	—
	TOTAL ...	22,901,000	22,901,000	—	—

(a) Allocation for this continuing project reduced to compensate increased allocation for Serial 5—Midland-Pitel Road.

(b) Increased cost due to unfavourable weather conditions during construction of the road and consequent high percentage of moisture in the soil.

APPENDIX D 8—POSTS AND TELEGRAPHS

Serial	*Project*	*Allocation in S.P. 4/1958*	*Revised Allocation*	*Variation*	*Notes*
		Rs	Rs	Rs	
1	Head Post Office	141,000	141,000	Nil	—
2	Post Office Improvements ...	22,000	22,000	Nil	—
3	New Post Offices	161,800	150,705	−11,195	*(a)*
4	Vehicles	Nil	11,195	+11,195	*(b)*
	TOTAL ...	324,800	324,800	Nil	—

(a) Reduction offered to counterbalance new Serial 4—Vehicles.

(b) To cover expenditure incurred in 1957–58 under a previous scheme, now transferred to recurrent budget.

Corrigendum to Sessional Paper No. 11 of 1958

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Appendix D—Works and Communications.

Please *substitute* the figures "3,380,100" and "3,002,100" *for* the figures "3,910,100" and "3,532,100" respectively opposite Civil Aviation, *and* the figures "84,939,400" and "2,499,600" *for* the figures "85,469,400" and "3,029,600" respectively in the total figures.

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Appendix D 11—Civil Aviation.

Please *substitute* the figures "320,000" and "1,344,000" *for* the figures, "250,000" and "1,944,000" respectively where they appear in the statement, *and* the figures "3,380,100" and "3,002,100" *for* the figures "3,910,100" and "3,532,100" respectively in the total figures.

Corrected Schedules of Appendix D, Summary, and Appendix D 11 are attached.

6368/11/58—600

Appendix D—Works and Communications

Summary

Project		*Allocation in S. P. 4/1958*	*Revised allocation*	*Variation*	*Notes*
		Rs	Rs	Rs	
Water Supplies and Irrigation	...	13,362,000	13,362,000	—	—
Sewerage	...	19,090,000	19,090,000	—	—
Public Works Miscellaneous	...	4,543,900	4,543,900	—	—
Printing	...	230,000	230,000	—	—
Architectural ...	...	75,000	75,000	—	—
Roads	...	22,901,000	22,901,000	—	—
Harbour and Quays ...	...	10,693,500	10,693,500	—	—
Posts and Telegraphs ...	...	324,800	324,800	—	—
Telecommunications ...	...	9,144,000	9,079,000	−65,000	—
Observatory ...	...	517,600	480,100	−37,500	—
Civil Aviation ...	...	378,000	3,380,100	+3,002,100	—
Traffic Licensing Authority	...	1,180,000	780,000	−400,000	—
Total	...	82,439,800	84,939,400	+2,499,600	—

APPENDIX D 11—CIVIL AVIATION

Serial	*Project*	*Allocation in S.P. 4/1958*	*Revised Allocation*	*Variation*	*Notes*
		Rs	Rs	Rs	
1	Aeradio Equipement ...	78,000	663,500	+585,500	See note below
2	Terminal Building ...	300,000	390,000	+90,000	
3	Administrative Buildings ...	—	114,500	+114,500	
4	Ground Works ...	—	475,600	+475,600	
5	Fire Fighting equipment ...	—	320,000	+320,000	
6	Replacement of electric system	—	1,344,000	+1,344,000	
7	Vehicles	—	72,500	+72,500	
	Total ...	378,000	3,380,100	+3,002,100	—

APPENDIX D 9—TELECOMMUNICATIONS

Serial	*Project*	*Allocation in S.P. 4/1958*	*Revised Allocation*	*Variation*	*Notes*
		Rs	Rs	Rs	
1	Underground cable, telephone Exchanges, Improvements and Extensions	8,750,000	8,594,500	− 155,500	*(a)*
2	Radio equipment	369,000	389,000	+ 20,000	*(b)*
3	Replacement of telegraph system ...	25,000	25,000	—	—
4	Vehicles	—	70,500	+ 70,500	*(c)*
	TOTAL	9,144,000	9,079,000	− 65,000	—

(a) Allocation reduced by Rs 70,500 to compensate allocation for New Serial 4- -Vehicles savings of Rs 85,000 on underground cables, Curepipe—Mahebourg transferred to Appendix D 11—Civil Aviation.

(b) Rs 20,000 transferred from App. D 10—Observatory for purchase of wireless transmitter

(c) To cover expenditure incurred and orders placed in 1957–58 under a previous scheme.

APPENDIX D 10—OBSERVATORY

Serial	*Project*	*Allocation in S.P 4/1958*	*Revised Allocation*	*Variation*	*Notes*
		Rs	Rs	Rs	
1	Housing at Vacoas	25,500	25,500	—	—
2	Housing at Plaisance ...	53,300	53,300	—	—
3	Officers and Quarters, Dependencies	114,500	114,500	—	—
4	Extension of Observatory ...	37,500	20,000	− 17,500	*(a)*
5	Meteorological equipment ...	191,300	191,300	—	—
6	Telecommunications, Dependencies	65,000	65,000	—	—
7	Wireless Transmitter ...	30,500	10,500	− 20,000	*(b)*
	TOTAL	517,600	480,100	− 37,500	—

(a) Rs 17,500 for Forecast Office, Plaisance transferred to Appendix D 11—Civil Aviation as contribution towards the comprehensive development of Plaisance Airport in which a foreca office will be made available by reallocation of existing buildings.

(b) Rs 20,000 transferred to App. 9—Telecommunications for purchase of wireless transmitter Balance of Rs 10,500 will be used for purchase of creed tape equipment resultant on move forecast office to Plaisance.

APPENDIX D 11—CIVIL AVIATION

Serial	*Project*	*Allocation in S.P. 4/1958*	*Revised Allocation*	*Variation*	*Notes*
		Rs	Rs	Rs	
1	Aeradio Equipement ...	78,000	663,500	+585,500	See note below
2	Terminal Building	300,000	390,000	+90,000	
3	Administrative Buildings	—	114,500	+114,500	
4	Ground Works ...	—	475,600	+475,600	
5	Fire Fighting equipment ...	—	250,000	+250,000	
6	Replacement of electric system	—	1,944,000	+1,944,000	
7	Vehicles	—	72,500	+72,500	
	Total ...	378,000	3,910,100	+3,532,100	—

NOTE

Recent inspections of the facilities and equipment for Plaisance Airport have shown that it is in many respects below the minimum standard which can be accepted for an international airport served by planes carrying 60 or more passengers. The fire fighting equipment, certain safety aspects of the runway and approaches and the communications equipment require very considerable expenditure to bring them up to the necessary standard.

2. The following paragraphs deal *serialim* with the various components of the additional provision now asked for in the order in which they appear in the schedule of requirements "Civil Aviation"

(1) Aeradio Equipment

(a) An additional sum is required for the erection of the new masts for which provision was made in the original allocation.

(b) Modernisation of the aeradio equipment, much of which is now outmoded, is estimated provisionally at Rs 563,000 and includes additional modern W/T sets, a new radio beacon, and full remote control equipment.

(2) Terminal Building

Plans have now been drawn by the Architects for a building to provide the necessary services while making such use as is possible of the existing building and the estimated cost of the building and equipment is Rs 390,000.

(3) Administrative Building

Provision is sought for sleeping accommodation for 12 men, a new garage and new workshop premises for renting to the Air-Operating Companies.

(4) Ground Works

Proposed allocation would cover the following :—

(a) Clearing, grading and consolidating a safety strip on each side of the runway.

(b) Clearing the whole area within the proposed ring fence to ensure visual control.

(c) Provision of a stopway beyond the present end of the runway, involving the filling of an existing gulley.

(d) Strengthening and extension of the parking apron in front of the terminal building.

(e) Provision of a ring fence round the operational area including clearing a track to allow of maintenance of the planted hedging which will supplement the cheapest available form of wire fence.

(f) Provision of separate access to the petrol dump involving a new road of 1,000 feet.

(5) Fire Fighting Equipment

The two existing fire tenders, one of which is now extremely unreliable, fall short of providing the minimum equipment necessary by international standards. The provision asked for is based on the equipment recommended by the Ministry of Transport and Civil Aviation.

(6) REPLACEMENT OF ELECTRIC SYSTEM

The present electric system is considered very inadequate and must be entirely replaced with a modern system. Pending the receipt of an estimate for a complete new circuit from manufacturers recommended by the Ministry of Transport and Civil Aviation, the present estimates are highly tentative but are believed to be the maximum sum likely to be required.

(7) VEHICLES

With the exception of 1 Land Rover bought in 1952, all the vehicles at the Airport have passed their economic life and are unreliable. Provision for the following :—

Two light vans for transport of personnel.

Two vans for Air Traffic Control.

One tractor and gangmowers for the maintenance of airport grounds and one tractor for towing.

3. *Finance.*—Savings of Rs 502,500 have been found under other projects within the allocation for Works and Communications. A further Rs 500,000 can be made available for reallocation from provision for Agriculture by agreement between the Ministers concerned. (Land which will be excluded by the proposed ring fence round the operational area of the airport will be made available for food production).

This provides a total sum of Rs 1,002,500 and no works will be authorised in excess of this sum for the present time. The whole requiments are, however, shown and, if approved, would be carried out provided outside sources of finance were forthcoming.

APPENDIX D 12—TRAFFIC LICENSING AUTHORITY

Serial	*Project*	*Allocation in S.P. 4/1958*	*Revised Allocation*	*Variation*	*Notes*
		Rs	Rs	Rs	
1	Bus stops, taxi stands and traffic signs and islands	680,000	480,000	−200,000	*(a)*
2	Bus stations	500,000	300,000	−200,000	*(a)*
	TOTAL ...	1,180,000	780,000	−400,000	

(a) Reduction offered to counterbalance new projects under Appendix D 11—Civil Aviation.

Appendix E—Health and Social Services

Summary

Project	Allocation in S.P. 4/1958	Revised Allocation	Variation	Notes
	Rs	Rs	Rs	
Medical and Health	13,162,000	13,152,000	– 10,000	—
Prisons	536,900	536,900	—	—
Public Assistance	418,000	418,000	—	—
Social Welfare	163,000	173,000	+10,000	—
Total	14,279,900	14,279,900	—	—

APPENDIX E 1—MEDICAL AND HEALTH

Serial	Project	Allocation in S.P. 4/1958	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	New Hospitals :—				
	(a) Orthopædic ...	211,000	165,000	– 46,000	*(a)*
	(b) Rodrigues	500,000	531,000	+ 31,000	*(b)*
	(c) Tuberculosis ...	1,824,000	1,704,000	– 120,000*	—
	(d) Central	1.250,000	1,200,000	– 50,000*	—
	(e) Clinique Mauricienne ...	350,000	350,000	—	—
		4,135,000	3,950,000	–185,000	—
2	Hospital Extensions and Improvements	4,955,000	4,835,000	–110,000* – 10,000	*(c)*
3	Dispensaries	942,000	830,000	–112,000*	
4	Bacteriological Laboratory ...	700,000	715,000	+ 15,000	*(d)*
5	Housing	461,000	461,000	—	—
6	Furniture and equipment ...	1,325,000	1,325,000	—	—
7	Vehicles and Garages	341,000	341,000	—	—
8	Cobalt Bomb	110,000	110,000	—	—
9	Dental Service	193,000	193,000	—	—
10	Land acquisition	—	392,000	+ 392,000	—
	TOTAL	13,162,000	13,152,000	– 10,000	—

* Represents land element now extracted to new Serial 10—Land Acquisition.

(a) Project nearing completion and savings of Rs 46,000 anticipated.

(b) Additional Rs 26,000 for a larger generating plant and Rs 5,000 for anti-erosion works.

(c) Anticipated savings.

(d) Rs 12.000 for additional refrigerating mortuary equipment and Rs 3,000 for additional fixed equipment.

APPENDIX E 3—PUBLIC ASSISTANCE

Serial	*Project*	*Allocation in S.P. 4/1958*	*Revised Allocation*	*Variation*	*Notes*
		Rs	Rs	Rs	
1	New Chapel at Calebasses Infirmary	40,000	40,000	—	—
2	Offices and quarters in districts ...	360,000	300,000	−60,000	*(a)*
3	Equipment and furniture ...	18,000	18,000	—	—
4	Structural alterations to Headquarters	—	60,000	+60,000	*(a)*
	TOTAL	418,000	418,000	—	—

(a) Allocation of Rs 360,000 was for construction of 12 combined offices and quarters in the districts. The Assistance Commissioner now hopes to obtain redundant Railway buildings and quarters in certain localities and has asked for an alteration of the original project to provide for the construction of three blocks of offices (without quarters) in Port Louis for the Port Louis East, West and Central. These centres are at present housed at Headquarters and it is highly desirable that they should be shifted to the areas they are catering for. Each block is estimated to cost Rs 30,000. Savings of Rs 60,000 are offered for urgently needed modifications at Headquarters, leaving Rs 210,000 for combined offices and quarters in as many rural areas as may be possible using any Railway buildings available ; no expenditure will be incurred on alterations however until the development of the Parc a Boulets and surrounding sites has been more fully considered.

APPENDIX E 4—SOCIAL WELFARE

Serial	*Project*	*Allocation in S.P. 4/1958*	*Revised Allocation*	*Variation*	*Notes*
		Rs	Rs	Rs	
1	Social Welfare Centres Roche Bois and Black River	142,000	69,000	−73,000	*(a)*
2	Sociological Research ...	21,000	19,000	− 2,000	*(b)*
3	Probation Hostel	—	85,000	+85,000	*(c)*
	TOTAL	163,000	173,000	+10,000	—

(a) Project for Black River Centre abandoned in favour of new Serial 3—Probation Hostel.

(b) Scheme nearly completed and savings of Rs. 2,000 anticipated.

(c) To replace the existing hostel by a new one which will provide additional accommodation, better living conditions and fuller opportunities for the effective reclamation of probationers.

Appendix F—Education and Institutions

Summary

Project		Allocation in SP. 4/1958	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
Mauritius Institute	...	90,000	90,000	—	—
Education	...	24,266,300	24,266,300	—	—
	Total	24,356,300	24,356,300	—	

APPENDIX F 2—EDUCATION

Serial	Project	Allocation in S.P. 4/1958	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Education buildings, Primary ...	514,500	486,700	− 27,800*	—
2	Extensions Primary Schools, Stage I	532,300	484,800	− 17,500* − 30,000	— (a)
3	Extensions Primary Schools, Stage II	1,405,000	1.200,000	−205,000	(a)
4	New Primary Schools, Stage I ...	1,504,500	1.335,000	− 14,500* − 155,000	— (a)
5	New Primary Schools Stage II ...	7,000,000	6,312.150	−687,850*	—
6	Grants and Loans, Aided Primary Schools	2,500,000	3,100,000	+600,000	(b)
7	School Gardens, Farms and Playing fields	750,000	695,000	− 55,000	(a)
	Share of furniture and equipment ...	*830,000*	*830,000*	—	
	Share of land ...	—	*747,650*	*+747,650*	
	TOTAL—PRIMARY EDUCATION ...	15,036.300	15 191.300	+155,000	
8	Central Schools	1,000,000	900,000	−100,000*	—
9	Expansion of Secondary Schools :—				
	(a) Royal College	170,000	199,000	+ 29,000	(c)
	(b) Royal College School ...	1,493,000	1,351,637	−141,363	(a)
	(c) Queen Elizabeth College ...	110,000	522,363	+412,363	(d)
10	New Secondary School ...	2,200.000	1,510,000	−240,000* −450,000	 (e)
11	Technical Institute and Trade Schools	1.750,000	1,430 000	−320,000	(e)
12	Teacher Training College ...	537,000	502,000	− 35,000	(e)
13	Loans to Education Institutions ...	320,000	320,000	—	—
	Share of furniture and equipment ...	*1,170,000*	*1,170,000*	—	—
	Share of land	—	*340,000*	*+340,000*	—
	TOTAL—POST PRIMARY EDUCATION	8,750,000	8,245,000	−505,000	—
14	Headquarters Offices	200,000	350,000	+150,000	(f)
15	Minor Works	180,000	300,000	+120,000	(g)
16	Youth Holiday Camp	100.000	180,000	+ 80,000	(h)
	TOTAL—GENERAL ...	480,000	830,000	+350,000	—
17	Furniture and equipment ...	2,000,000	2,000,000	—	—
18	Land Acquisition	—	1,087,650	+1,087,650	—
	TOTAL—EDUCATION ...	24,266,300	24,266,300	—	—

*Represents land element extracted to new Serial 18—Land Acquisition.

(a) Re-estimated on the basis of present costs.

(b) Increase required for rebuilding projects (underestimated), increased up-streaming and improvement of sanitation to requirements of Health Authorities and Education Code.

(c) Cost originally underestimated.

(d) To provide an Assembly Hall and Gymnasium and for completion of laying out of grounds.

(e) Fresh estimate based on cost of new Royal College School.

(f) Rs 200,000 inadequate for new Headquarters buildings. Additional Rs 150,000 required which includes provision for additional stores accommodation.

(g) Rs 180,000 inadequate in view of the large number of buildings under the care of the Education Department.

(h) Required for Cannoniers Point Camp improvements.